

316.0 Indian Affairs

Goals and Objectives

Goal: 1 Expand the application of technology to enhance the mission and business function of the NDIAC.				
	Objectives	Timeframe	Accomplishments/Status	
1	Implement and maintain PowerPoint presentations for use by the Executive Director of the NDIAC.	01-03	Fulfillment of this objective is dependent upon appropriation of funds for the NDIAC to purchase a laptop computer to be used by the Executive Director during presentations in and out of town.	
2	Increase the accessibility to information and publications developed and maintained by the NDIAC.	Ongoing	The NDIAC homepage was established in 1999 and will be updated frequently. The inclusion of the many publications distributed by the NDIAC on the website has and will continue to save printing and mailing costs for the agency.	
3	Utilize Interactive Video Conferencing (IVN) technology to increase participation and collaboration between state and tribal agencies.	01-03	As technology and cost permits, the NDIAC will utilize IVN technology which will decrease travel costs incurred by the employees of the agency. The NDIAC will explore the feasibility of using IVN to conduct the quarterly meetings that are attended by the NDIAC members, including the Governor and Tribal Chairpersons of the tribes located in North Dakota.	

Activity	Priority	Activity Type	Start Date	End Date		99-01	01-03	03-05	
1	1	Maintenance/Base	Ongoing						
According to the Hardware and Assets Replacement Schedule for the 2001-2003 Biennium, one desktop computer will be replaced. Also, accessibility to publications and resources maintained by the NDIAC will continue through the office’s website, thereby decreasing mailing and printing costs incurred by the agency. Currently, maintenance of the NDIAC website is occurring outside of the agency by other employees. The increase of cost to the NDAIC reflects the maintenance of this website moving intra-agency. Other costs incurred by the NDIAC in maintenance are monthly telephone expenses, network connections, and network support which are paid to ITD. The 2001-2003 budget also includes computer training for the NDIAC staff.									
						IT PLAN ESTIMATED COST	\$9,500	\$12,200	\$13,200
						BASE BUDGET REQUEST		\$7,400	
						OPTIONAL BUDGET REQUEST		\$4,800	
						BUDGET NONAPPROPRIATED		\$0	

North Dakota Statewide Information Technology Plan 2000 - Agency Plan Summaries

316.0 Indian Affairs

IT Plan Version: B 6

Activity	Priority	Activity Type	Start Date	End Date	99-01	01-03	03-05	
2 Laptop Procurement	2	New Initiative	07/2001	06/2003				
Obtain a laptop computer and portable projector for the use of the Executive Director of the North Dakota Indian Affairs Commission (NDIAC)					IT PLAN ESTIMATED COST	\$0	\$5,000	\$0
					BASE BUDGET REQUEST		\$0	
					OPTIONAL BUDGET REQUEST		\$5,000	
					BUDGET NONAPPROPRIATED		\$0	
Justification:								
The Executive Director of the NDIAC travels extensively and has a need to take presentations with to those various meetings. The agency will utilize Powerpoint software to develop presentations for the Executive Director’s use at those meetings. A laptop computer would also allow the Executive Director to stay in close contact with the office while on the road. This technology would save the agency on printing costs for the Executive Director’s presentations and also on telephone charges for calls back to the office while traveling.								
Impact on other activities:								
This will have no major impact on Activity 1.								
Activity	Priority	Activity Type	Start Date	End Date	99-01	01-03	03-05	
3 Video Conferencing	3	New Initiative	07/2001	06/2003				
Implement IVN when cost allows this technology to be utilized widely by both the State government and also Tribal and rural areas of North Dakota.					IT PLAN ESTIMATED COST	\$0	\$1,500	\$1,500
					BASE BUDGET REQUEST		\$0	
					OPTIONAL BUDGET REQUEST		\$1,500	
					BUDGET NONAPPROPRIATED		\$0	
Justification:								
Utilizing this already existing technology would allow the Executive Director of the NDIAC to cut back on travel costs and would increase participation in NDIAC meetings.								
Impact on other activities:								
If IVN is implemented by this agency, the cost of network connection/support in Activity Number 1 will increase.								
Total Agency					IT PLAN ESTIMATED COST	\$9,500	\$18,700	\$14,700
					BASE BUDGET REQUEST		\$7,400	
					OPTIONAL BUDGET REQUEST		\$11,300	
					BUDGET NONAPPROPRIATED		\$0	